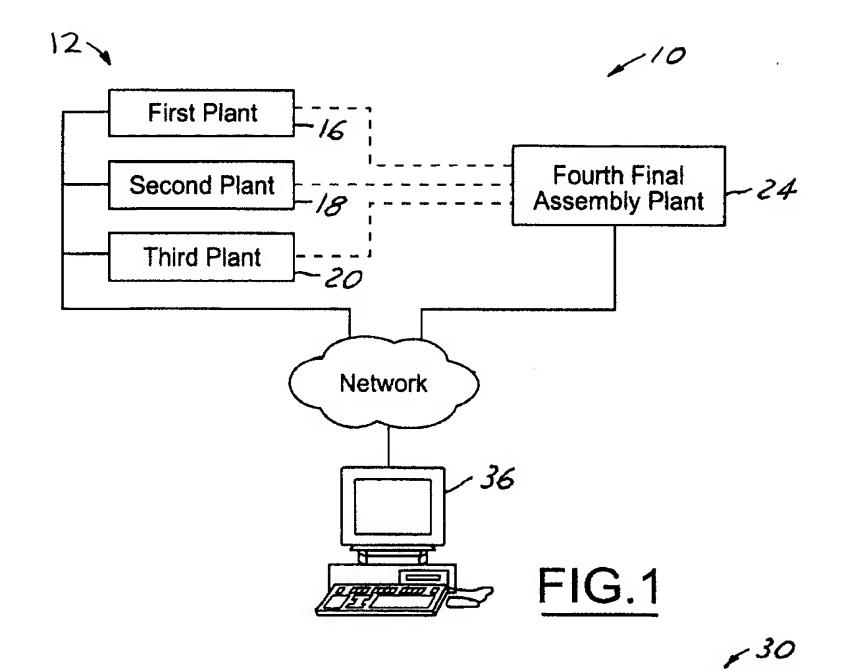
Replacement Sheet



40.		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
U	START TOTAL	100	100	100									
42	EXPECT TO LOSE	10	10	10	,								
10	ENDING TOTAL	80	80	80									
46	REQUIRED/ALLOCATION	100	100	100									
48	EXCESS	(10)	(10)	(10)						()			
50	HIRING NEEDED	10	10	10									
52	REQUIRED/ALLOCATION BREAKDOWN												
54-	EFFICIENCY SAVINGS	10	10	10			-				<u> </u>		
56	OFF STANDARD CONDITIONS	10	10	10									
58	PROJECT WORK	10	10	10									
60.	LAUNCH	10	10	10									
62	FPS	10	10	10									
64	QUALITY INITIATIVES	10	10	10									
66.	CAPACITY	10	10	10									
68.	DESIGN	5	5	5									
70.	MIX	5	5	5									
72-	VOLUME	10	10	10									
74-	APPRENTICES	(5)	(5)	(5)									
76-	OTHER	(5)	(5)	(5)									
78-	EXCESS BREAKDOWN												
80-	TRANSFERABLE	0	0	0									
82-	NON-TRANSFERABLE	0	0	0									

FIG.2